

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Alleghany			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$37,025
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$19,745
		Total	\$56,770
<i>Funding Source: Division of Aging and Adult Services</i>			
Congregate Nutrition	6	109	\$38,663
Family Caregiver Support - Respite	6		\$1,942
Health Promotion/Disease Prevention	3		\$1,168
Home Delivered Meals	4	63	\$40,754
In Home Aide Level I - Home Management	4	81	\$62,680
In Home Aide Level II - Personal Care	4	22	\$18,696
Medication Management	3		\$381
Senior Center	6		\$7,856
Transportation, General	6	48	\$11,805
		Total	\$183,945
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	13	\$109,538
ACH-Transportation	1	12	\$1,925
CAP/DA	4	68	\$1,169,018
Clinics	3	34	\$25,312
Dental	3	82	\$21,167

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<i>Funding Source: Division of Medical Assistance</i>			
Home Health	4	191	\$102,447
Hospice	4	7	\$71,467
ICF-MRC	5		\$86,728
Inpatient Hospital	5	58	\$140,300
Lab & X-Ray/Physicians	3	432	\$155,334
Medicare Part A&B Premiums	2	425	\$539,917
Medicare Part D Clawback	2	334	\$305,741
Nursing Homes	5	62	\$1,637,589
Other Care	3	132	\$11,596
Other Practitioners	3	153	\$28,051
Outpatient Hospital	3	161	\$119,571
Prescribed Drugs	3	182	\$88,031
Regular Personal Care (PCS)	4	58	\$305,259
		Total	\$4,918,989
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3		\$13,090
Mental Health	3	45	\$8,106
Substance Abuse	3		\$1,510
		Total	\$22,705
<i>Funding Source: Division of Social Services</i>			

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<i>Funding Source: Division of Social Services</i>			
Adult Protective Services	6	19	\$10,261
Energy Assistance	2	176	\$15,656
Food and Nutrition Services	2	203	\$106,356
Guardianship Services	6	9	\$2,521
In-Home Aide	4	10	\$8,319
Other Services	6	19	\$11,963
Special Assistance: Adult Care Home	1	15	\$67,077
		Total	\$222,154
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	4	\$28,602
		Total	\$28,602
	County Total		\$5,433,164